



Program Review Data Summary

Subject: **Leadership**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1		42		42
2018	1	1	39	21	60
2019	2	3	19	14	33

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Leadership	LEAD	14	14	1	14.0	100	100	0	42
2018	Leadership	LEAD	20	20	2	10.0	95	80	5	60
2019	Leadership	LEAD	14	15	8	1.9	100	93	0	33

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Leadership	\$1,512.25	\$383.37	\$21.30	\$6,484.84	\$2,883.99	\$160.22
2017	Leadership	\$3,577.66	\$1,121.54	\$26.70	\$13,082.62	\$6,471.00	\$154.07
2018	Leadership	\$5,787.57	\$1,665.24	\$27.30	\$23,344.92	\$9,417.45	\$154.38

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available